COMPTROLLER

COMPTROLLER BRIEFING

2004

COMPTROLLER

Agenda

- Mission
- Organizational Structure
- Funding Status
- Functions

COMPTROLLER

Mission

Provide programming, planning, analysis, manpower and efficiency reviews, and management of command and theater financial resources. On order, deploy anywhere in the world and conduct a full spectrum of resource management functions and

COMPTROLLER

Mission Essential Task List (METL)

- **Deploy the Comptroller.**
- **Sustain full spectrum of resource management functions.**

COMPTROLLER

What We Do

- Provide fiscal advice to the commanders and staff.
- Identify, program and execute financial resources for command operations.
- Manage theater-wide financial programs.
- Provide analytical services to maximize efficiencies.
- Conduct manpower requirements determination studies.
- Engage with non-active component

21ST THEATER SUPPORT COMMAND

Comptroller Organizational Structure

First in Support!

Comptroller
484-7675
COL Richard Cline

Fiscal Policy Office
484-7047
Mike Watson

Admin Office
484-7675/7019
Brigitte Jost
John Inman

Reserve Component:
- **Authorized 13**
- **Officer 6**
- **Enlisted 7**

Mgt & Prog Div
484-8697
LTC Richard K. Addo
richard.addo@hq.21tsc.army.mi

Budget Div
484-7034
Roy Davis
roy.davis@hq.21tsc.army.mil

Civ-8, Mil-1AC

Programs Branch
484-7010
MAJ Tom Soli
darryl.soli@hq.21tsc.army.mil

Civ-9

Management Branch
484-7199
Alan Belyea
alan.belyea@hq.21tsc.army.mil

Civ-10

Theater Branch
484-7898
Elisa Blanco
elisa.blanco@hq.21tsc.army.mil

Civ-11

Execution Branch
484-7054
Volker Lattauer
volker.lattauer@hq.21tsc.army.mil

Civ-15

Command Branch
484-7011
Hector Ramos
hector.ramos@hq.21tsc.army.mil

Total Comptroller Strength:

	AUTH	ASGN
OFFICER	2	3
DAC	25	17
LN	38	35
TOTAL	65	55

E-mail:
AERRM@HQ.21TSC.ARMY.MIL

Location: Building 3002, 2nd Floor, Panzer Kaserne

Commercial (0631) 413-7675 / 7019, DSN 484-xxxx, FAX 484-7015 / 8493

COMPTROLLER

Programs Branch Functions

- Budget Formulation.
- POM Submission 05-09.
- Resource Guidance.
- Funding Distribution.
- BASE/CONOPS/OPA Programs.
- Deploy in support of CONOPS.

COMPTROLLER

First in Support!

Management Branch Functions

- Manpower Requirements Determination.
- Organizational Efficiency Studies.
- Cost & Economic Analysis.
- Management Control Process.
- Support Agreements.
- Command Inspection Program (ICW G3).
- Government Travel Card Program.
- Army Ideas for Excellence Program.
- Productivity Enhancement Program.
- Review & Analysis.

COMPTROLLER

Execution Branch Functions

- Total Command Fund Control.
- Command Level Budget Execution.
- Fund Certification.
- Funds Distribution Tracking.
- Centralized Payroll.
- Centralized Supply.
- Centralized POL (Theater).

COMPTROLLER

Theater Branch Functions

- Depot Level Repairables.
- Interface with Stock Fund
- Credit Management
- Aviation/Ground Field Team (CFT)
  Contracts.
- Foreign Military Sales.
- CONOPS Theater Transportation.

COMPTROLLER

Command Branch Functions

- **Fund Execution and Management:**
  - **Headquarters staff and units**
  - **Transportation**
  - **Exercises**
  - **Special projects**
  - **Contingency Ops (Balkans, OEF, OIF).**

- **Financial Systems**

COMPTROLLER

Two Things to Remember About The Comptroller

$ If it's Money or Management Related;

Come See Us.

$ PTA versus CYA:

- Purpose ---- Color
- Time -------- Year